



YSGOL LLYWELYN

Planned Grant Expenditure 2025/26

SUMMARY OF GRANTS 2025/26	Ysgol Llywelyn
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GRANT TYPE	Grant Total £	Planned Expenditure £	Grant Remaining £
Equity	£200,100.00	£200,100.00	£0.00
Standards	£290,983.00	£290,983.00	£0.00
Reform	£26,125.00	£26,125.00	£0.00
TOTAL	£517,208.00	£517,208.00	£0.00

SUMMARY BY EXPENDITURE TYPE	Professional Learning	Resources	Staffing	Supply Costs	Planned Expenditure Total
Equity	£0.00	£11,200.00	£188,900.00	£0.00	£200,100.00
Standards	£0.00	£0.00	£290,983.00	£0.00	£290,983.00
Reform	£0.00	£0.00	£0.00	£26,125.00	£26,125.00
PLANNED EXPENDITURE TOTAL	£0.00	£11,200.00	£479,883.00	£26,125.00	£517,208.00

	EQUITY SUMMARY BY GRANT OBJECTIVES	Planned Expenditure
EQUITY	Learning and Teaching	£0.00
	Community Focussed Schools	£0.00
	Early Childhood Play, Learning and Care	£105,545.00
	Health and Well-being of children and young people	£24,000.00
	Developing high aspirations through strong relationships	£11,200.00
	Curriculum for Wales and Qualifications	£0.00
	Leadership	£0.00
	Supporting Post 16 Progression	£0.00
	EYPDG: Emotional and Social Wellbeing	£0.00
	EYPDG: Physical Development	£0.00
	EYPDG: Speech, Language and Communication	£59,355.00
	PLANNED EXPENDITURE TOTAL	£200,100.00

	STANDARDS SUMMARY BY GRANT OBJECTIVES	Planned Expenditure
STANDARDS	Foundation Learning Funding	£225,000.00
	14-16 Learning Pathways	£0.00
	General Funding	£65,983.00
	PLANNED EXPENDITURE TOTAL	£290,983.00

	REFORM SUMMARY BY GRANT OBJECTIVES	Planned Expenditure
REFORM	Curriculum for Wales	£0.00
	Professional Learning and Leadership	£12,000.00
	Additional Learning Needs	£14,125.00
	Whole School Approach	£0.00
	PLANNED EXPENDITURE TOTAL	£26,125.00